

Judetul: Prahova

Unitatea administrativ-teritoriala: Oras Boldesti-Scaieni

Institutia publica: CENTRALIZATOR BOLDESTI

Formular 11/01

**BUGETUL LOCAL PE ANUL 2020
SI ESTIMARI PENTRU ANII 2021-2023**

-mii lei-

Cod	Denumire indicator	Buget 2020						Estimari		
		Prevederi anuale		Prevederi trimestriale				2021	2022	2023
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
	SECTIUNEA DE FUNCTIONARE + SECTIUNE DE DEZVOLTARE									
000102	TOTAL VENITURI	38,828.44		8,121.00	13,585.19	9,947.36	7,174.89	16,212.01	16,251.51	16,640.01
499002	VENITURI PROPRII	14,636.14		4,306.70	4,340.20	3,184.17	2,805.07	12,322.00	12,413.50	12,780.00
000202	I. VENITURI CURENTE	18,467.93		5,246.39	5,289.89	4,316.41	3,615.24	15,238.36	15,277.86	15,666.36
000302	A. VENITURI FISCALE	17,246.46		4,935.19	4,791.69	4,112.41	3,407.17	13,867.36	13,851.36	14,147.36
000402	A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL	8,844.50		2,217.00	2,199.20	2,216.00	2,212.30	6,084.00	5,983.00	6,088.00
000602	A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE	8,844.50		2,217.00	2,199.20	2,216.00	2,212.30	6,084.00	5,983.00	6,088.00
0302	Impozit pe venit	21.50		4.00	13.20	3.00	1.30	0.00	0.00	0.00
030218	Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal	21.50		4.00	13.20	3.00	1.30	0.00	0.00	0.00
0402	Cote si sume defalcate din impozitul pe venit	8,823.00		2,213.00	2,186.00	2,213.00	2,211.00	6,084.00	5,983.00	6,088.00
040201	Cote defalcate din impozitul pe venit	7,392.00		1,852.00	1,836.00	1,852.00	1,852.00	5,057.00	5,158.00	5,261.00
040204	Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	781.00		198.00	187.00	198.00	198.00	1,027.00	825.00	827.00
040205	Sume repartizate din Fondul la dispozitia Consiliului Judetean	650.00		163.00	163.00	163.00	161.00	0.00	0.00	0.00
000902	A3. IMPOZITE SI TAXE PE PROPRIETATE	3,505.70		1,377.00	1,273.00	597.00	258.70	3,666.00	3,763.00	3,867.00
0702	Impozite si taxe pe proprietate	3,505.70		1,377.00	1,273.00	597.00	258.70	3,666.00	3,763.00	3,867.00
070201	Impozit si taxa pe cladiri	2,215.70		900.00	808.00	382.00	125.70	2,310.00	2,350.00	2,400.00

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A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
07020101	Impozit pe cladiri de la persoane fizice	480.70		200.00	190.00	50.00	40.70	530.00	550.00	570.00
07020102	Impozit si taxa pe cladiri de la persoane juridice	1,735.00		700.00	618.00	332.00	85.00	1,780.00	1,800.00	1,830.00
070202	Impozit si taxa pe teren	1,191.00		452.00	440.00	190.00	109.00	1,256.00	1,313.00	1,367.00
07020201	Impozit pe terenuri de la persoane fizice	572.00		222.00	200.00	100.00	50.00	600.00	630.00	660.00
07020202	Impozit si taxa pe teren de la persoane juridice	516.00		200.00	200.00	70.00	46.00	546.00	570.00	590.00
07020203	Impozitul pe terenul din extravilan	103.00		30.00	40.00	20.00	13.00	110.00	113.00	117.00
070203	Taxe judiciare de timbru si alte taxe de timbru	99.00		25.00	25.00	25.00	24.00	100.00	100.00	100.00
001002	A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII	4,896.26		1,341.19	1,319.49	1,299.41	936.17	4,117.36	4,105.36	4,192.36
1102	Sume defalcate din TVA	3,837.76		939.69	949.99	1,137.91	810.17	2,916.36	2,864.36	2,886.36
110202	Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti	2,395.76		567.69	522.99	835.91	469.17	2,806.36	2,828.36	2,850.36
110206	Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	1,442.00		372.00	427.00	302.00	341.00	110.00	36.00	36.00
1602	Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati	1,058.50		401.50	369.50	161.50	126.00	1,201.00	1,241.00	1,306.00
160202	Impozit pe mijloacele de transport	859.00		350.00	288.00	120.00	101.00	965.00	985.00	1,040.00
16020201	Impozit pe mijloacele de transport detinute de persoane fizice	468.00		200.00	168.00	50.00	50.00	515.00	525.00	550.00
16020202	Impozit pe mijloacele de transport detinute de persoane juridice	391.00		150.00	120.00	70.00	51.00	450.00	460.00	490.00
160203	Taxe si tarife pentru eliberarea de licente si autorizatii de functionare	5.50		1.50	1.50	1.50	1.00	6.00	6.00	6.00
160250	Alte taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurare de activitati	194.00		50.00	80.00	40.00	24.00	230.00	250.00	260.00
001202	C. VENITURI NEFISCALE	1,221.47		311.20	498.20	204.00	208.07	1,371.00	1,426.50	1,519.00
001302	C1. VENITURI DIN PROPRIETATE	398.00		100.00	198.00	50.00	50.00	430.00	440.00	460.00
3002	Venituri din proprietate	398.00		100.00	198.00	50.00	50.00	430.00	440.00	460.00
300205	Venituri din concesiuni si inchirieri	398.00		100.00	198.00	50.00	50.00	430.00	440.00	460.00
30020530	Alte venituri din concesiuni si inchirieri de catre institutiile publice	398.00		100.00	198.00	50.00	50.00	430.00	440.00	460.00

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A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
001402	C2. VANZARI DE BUNURI SI SERVICII	823.47		211.20	300.20	154.00	158.07	941.00	986.50	1,059.00
3302	Venituri din prestari de servicii si alte activitati	214.00		57.50	57.50	41.50	57.50	265.00	290.00	320.00
330208	Venituri din prestari de servicii	150.00		37.50	37.50	37.50	37.50	190.00	210.00	230.00
330210	Contributia parintilor sau sustinatorilor legali pentru intretinerea copiilor in crese	64.00		20.00	20.00	4.00	20.00	75.00	80.00	90.00
3402	Venituri din taxe administrative, eliberari permise	3.50		1.00	1.00	1.00	0.50	4.00	4.50	5.00
340202	Taxe extrajudiciare de timbru	3.50		1.00	1.00	1.00	0.50	4.00	4.50	5.00
3502	Amenzi, penalitati si confiscari	386.97		97.70	136.70	76.50	76.07	432.00	442.00	464.00
350201	Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	320.00		80.00	120.00	60.00	60.00	360.00	370.00	390.00
35020102	Venituri din amenzi si alte sanctiuni aplicate de catre alte institutii de specialitate	320.00		80.00	120.00	60.00	60.00	360.00	370.00	390.00
350202	Penalitati pentru nedepunerea sau depunerea cu intirziere a declaratiei de impozite si taxe	6.50		1.70	1.70	1.50	1.60	7.00	7.00	7.00
350250	Alte amenzi, penalitati si confiscari	60.47		16.00	15.00	15.00	14.47	65.00	65.00	67.00
3602	Diverse venituri	219.00		55.00	105.00	35.00	24.00	240.00	250.00	270.00
360250	Alte venituri	219.00		55.00	105.00	35.00	24.00	240.00	250.00	270.00
370203	Varsaminte din sectiunea de functionare pentru finantarea sectiunii de dezvoltare a bugetului local (cu semnul minus)	-1,785.50		-307.58	-330.55	-666.97	-480.40	-400.00	0.00	0.00
370204	Varsaminte din sectiunea de functionare	1,785.50		307.58	330.55	666.97	480.40	400.00	0.00	0.00
001502	II. VENITURI DIN CAPITAL	5.97		0.00	0.30	5.67	0.00	0.00	0.00	0.00
3902	Venituri din valorificarea unor bunuri	5.97		0.00	0.30	5.67	0.00	0.00	0.00	0.00
390201	Venituri din valorificarea unor bunuri ale institutiilor publice	5.97		0.00	0.30	5.67	0.00	0.00	0.00	0.00
001702	IV. SUBVENTII	20,335.26		2,874.61	8,295.00	5,606.00	3,559.65	973.65	973.65	973.65
001802	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE	20,335.26		2,874.61	8,295.00	5,606.00	3,559.65	973.65	973.65	973.65
4202	Subventii de la bugetul de stat	19,585.26		2,774.61	8,245.00	5,245.00	3,320.65	973.65	973.65	973.65
002002	B. Curente	19,585.26		2,774.61	8,245.00	5,245.00	3,320.65	973.65	973.65	973.65
420234	Subventii pentru acordarea ajutorului pentru incalzirea locuintei cu lemne, carbuni, combustibili petrolieri	2.00		2.00	0.00	0.00	0.00	2.00	2.00	2.00

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420241	Subventii din bugetul de stat pentru finantarea sanatatii	971.65		245.00	245.00	245.00	236.65	971.65	971.65	971.65
420265	Finantarea Programului National de Dezvoltare Locala	18,611.61		2,527.61	8,000.00	5,000.00	3,084.00	0.00	0.00	0.00
4302	Subventii de la alte administratii	750.00		100.00	50.00	361.00	239.00	0.00	0.00	0.00
430234	Sume alocate din bugetul ANCPI pentru finantarea lucrarilor de inregistrare sistematica din cadrul Programului national de cadastru si carte funciara	150.00		100.00	50.00	0.00	0.00	0.00	0.00	0.00
430239	Subventii acordate in baza contractelor de parteneriat sau asociere	600.00		0.00	0.00	361.00	239.00	0.00	0.00	0.00
43023901	Subventii acordate in baza contractelor de parteneriat sau asociere, pentru sectiunea de functionare	600.00		0.00	0.00	361.00	239.00	0.00	0.00	0.00
4802	Sume primite de la UE/alti donatori in contul platilor efectuate si prefinantari aferente cadrului financiar 2014-2020	19.28		0.00	0.00	19.28	0.00	0.00	0.00	0.00
480215	Alte programe comunitare finantate in perioada 2014-2020 (APC)	19.28		0.00	0.00	19.28	0.00	0.00	0.00	0.00
48021501	Sume primite in contul platilor efectuate in anul curent	19.28		0.00	0.00	19.28	0.00	0.00	0.00	0.00
4902	TOTAL CHELTUIELI	40,705.44	311.70	9,998.00	13,585.19	9,947.36	7,174.89	16,212.01	16,251.51	16,640.01
01	CHELTUIELI CURENTE	18,447.57	0.00	5,297.05	5,256.25	4,283.78	3,610.49	15,812.01	16,251.51	16,640.01
10	TITLUL I CHELTUIELI DE PERSONAL	8,828.00	0.00	2,141.50	2,480.45	2,208.70	1,997.35	8,955.40	8,955.40	8,930.40
20	TITLUL II BUNURI SI SERVICII	4,789.18	0.00	1,809.50	1,487.00	845.68	647.00	3,474.00	3,842.50	4,164.60
50	TITLUL V FONDURI DE REZERVA	70.00	0.00	70.00	0.00	0.00	0.00	70.00	70.00	70.00
51	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	2,364.19	0.00	650.00	648.00	596.19	470.00	1,172.23	1,243.23	1,389.23
55	TITLUL VII ALTE TRANSFERURI	1.96	0.00	0.00	1.91	0.05	0.00	0.00	0.00	0.00
57	TITLUL IX ASISTENTA SOCIALA	1,766.90	0.00	399.81	465.89	507.06	394.14	1,662.38	1,662.38	1,607.78
58	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014- 2020	24.10	0.00	0.00	0.00	24.10	0.00	0.00	0.00	0.00
59	TITLUL XI ALTE CHELTUIELI	603.24	0.00	226.24	173.00	102.00	102.00	478.00	478.00	478.00
70	CHELTUIELI DE CAPITAL	22,275.26	311.70	4,712.19	8,330.85	5,667.82	3,564.40	400.00	0.00	0.00
71	TITLUL XIII ACTIVE NEFINANCIARE	22,275.26	311.70	4,712.19	8,330.85	5,667.82	3,564.40	400.00	0.00	0.00

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84	PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT (85.01)	-17.39	0.00	-11.24	-1.91	-4.24	0.00	0.00	0.00	0.00
85	TITLUL XIX PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT	-17.39	0.00	-11.24	-1.91	-4.24	0.00	0.00	0.00	0.00
5002	Partea I-a Servicii publice generale	4,769.33	0.00	1,272.00	1,243.15	1,213.80	1,040.38	4,542.20	4,542.20	4,542.20
5102	Autoritati publice si actiuni externe	4,394.33	0.00	1,133.50	1,165.70	1,112.30	982.83	4,207.20	4,207.20	4,207.20
01	CHELTUIELI CURENTE	4,339.24	0.00	1,096.50	1,167.61	1,105.83	969.30	4,207.20	4,207.20	4,207.20
10	TITLUL I CHELTUIELI DE PERSONAL	3,250.00	0.00	795.00	867.20	815.00	772.80	3,259.20	3,259.20	3,259.20
20	TITLUL II BUNURI SI SERVICII	913.18	0.00	262.50	261.50	229.68	159.50	788.00	788.00	788.00
55	TITLUL VII ALTE TRANSFERURI	1.96	0.00	0.00	1.91	0.05	0.00	0.00	0.00	0.00
58	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014- 2020	24.10	0.00	0.00	0.00	24.10	0.00	0.00	0.00	0.00
59	TITLUL XI ALTE CHELTUIELI	150.00	0.00	39.00	37.00	37.00	37.00	160.00	160.00	160.00
70	CHELTUIELI DE CAPITAL	57.00	0.00	37.00	0.00	6.47	13.53	0.00	0.00	0.00
71	TITLUL XIII ACTIVE NEFINANCIARE	57.00	0.00	37.00	0.00	6.47	13.53	0.00	0.00	0.00
84	PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT (85.01)	-1.91	0.00	0.00	-1.91	0.00	0.00	0.00	0.00	0.00
85	TITLUL XIX PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT	-1.91	0.00	0.00	-1.91	0.00	0.00	0.00	0.00	0.00
510201	Autoritati executive si legislative	4,394.33	0.00	1,133.50	1,165.70	1,112.30	982.83	4,207.20	4,207.20	4,207.20
51020103	Autoritati executive	4,394.33	0.00	1,133.50	1,165.70	1,112.30	982.83	4,207.20	4,207.20	4,207.20
5402	Alte servicii publice generale	375.00	0.00	138.50	77.45	101.50	57.55	335.00	335.00	335.00
01	CHELTUIELI CURENTE	375.00	0.00	138.50	77.45	101.50	57.55	335.00	335.00	335.00
10	TITLUL I CHELTUIELI DE PERSONAL	260.00	0.00	63.50	74.45	65.00	57.05	260.00	260.00	260.00
20	TITLUL II BUNURI SI SERVICII	45.00	0.00	5.00	3.00	36.50	0.50	5.00	5.00	5.00
50	TITLUL V FONDURI DE REZERVA	70.00	0.00	70.00	0.00	0.00	0.00	70.00	70.00	70.00
540205	Fond de rezerva bugetara la dispozitia autoritatilor locale	70.00	0.00	70.00	0.00	0.00	0.00	70.00	70.00	70.00
540210	Servicii publice comunitare de evidenta a persoanelor	267.50	0.00	68.50	77.45	64.00	57.55	265.00	265.00	265.00
540250	Alte servicii publice generale	37.50	0.00	0.00	0.00	37.50	0.00	0.00	0.00	0.00

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5902	Partea a II-a Aparare, Ordine Publica si Siguranta Nationala	1,220.00	0.00	298.20	353.60	298.50	269.70	1,215.90	1,216.40	1,216.40
6102	Ordine publica si siguranta nationala	1,220.00	0.00	298.20	353.60	298.50	269.70	1,215.90	1,216.40	1,216.40
01	CHELTUIELI CURENTE	1,220.00	0.00	298.20	353.60	298.50	269.70	1,215.90	1,216.40	1,216.40
10	TITLUL I CHELTUIELI DE PERSONAL	1,140.00	0.00	278.70	315.10	287.00	259.20	1,145.90	1,145.90	1,145.90
20	TITLUL II BUNURI SI SERVICII	80.00	0.00	19.50	38.50	11.50	10.50	70.00	70.50	70.50
610203	Ordine publica	1,211.00	0.00	294.70	351.60	296.00	268.70	1,206.90	1,207.40	1,207.40
61020304	Politie locala	1,211.00	0.00	294.70	351.60	296.00	268.70	1,206.90	1,207.40	1,207.40
610205	Protectie civila si protectia contra incendiilor	9.00	0.00	3.50	2.00	2.50	1.00	9.00	9.00	9.00
6302	Partea a III-a Cheltuieli Social - Culturale	10,359.46	0.00	2,758.12	3,703.34	2,100.71	1,797.29	7,157.16	7,251.16	7,269.06
6502	Invatamant	3,097.11	0.00	784.93	1,504.21	494.70	313.27	1,337.58	1,357.58	1,296.58
01	CHELTUIELI CURENTE	1,657.50	0.00	502.32	419.21	452.70	283.27	1,337.58	1,357.58	1,296.58
10	TITLUL I CHELTUIELI DE PERSONAL	74.00	0.00	27.00	24.00	6.00	17.00	66.00	66.00	66.00
20	TITLUL II BUNURI SI SERVICII	1,248.00	0.00	374.00	300.50	324.00	249.50	1,111.00	1,131.00	1,070.00
57	TITLUL IX ASISTENTA SOCIALA	223.50	0.00	40.32	48.71	117.70	16.77	72.58	72.58	72.58
59	TITLUL XI ALTE CHELTUIELI	112.00	0.00	61.00	46.00	5.00	0.00	88.00	88.00	88.00
70	CHELTUIELI DE CAPITAL	1,439.61	0.00	282.61	1,085.00	42.00	30.00	0.00	0.00	0.00
71	TITLUL XIII ACTIVE NEFINANCIARE	1,439.61	0.00	282.61	1,085.00	42.00	30.00	0.00	0.00	0.00
650203	Invatamant prescolar si primar	975.47	0.00	285.70	265.90	245.87	178.00	668.18	671.98	598.38
65020301	Invatamant prescolar	292.58	0.00	104.80	67.70	60.88	59.20	236.38	237.58	214.38
65020302	Invatamant primar	682.89	0.00	180.90	198.20	184.99	118.80	431.80	434.40	384.00
650204	Invatamant secundar	2,110.14	0.00	492.43	1,235.73	249.02	132.96	659.40	675.60	688.20
65020401	Invatamant secundar inferior	1,790.64	0.00	397.81	1,161.20	141.13	90.50	416.50	425.70	433.30
65020402	Invatamant secundar superior	319.50	0.00	94.62	74.53	107.89	42.46	242.90	249.90	254.90
650205	Invatamant postliceal	4.00	0.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00
650250	Alte cheltuieli in domeniul invatamantului	7.50	0.00	2.80	2.58	-0.19	2.31	10.00	10.00	10.00
6602	Sanatate	200.00	0.00	49.00	56.05	50.70	44.25	200.00	200.00	200.00
01	CHELTUIELI CURENTE	200.00	0.00	49.00	56.05	50.70	44.25	200.00	200.00	200.00

Cod	Denumire indicator	Buget 2020						Estimari		
		Prevederi anuale		Prevederi trimestriale				2021	2022	2023
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
10	TITLUL I CHELTUIELI DE PERSONAL	200.00	0.00	49.00	56.05	50.70	44.25	200.00	200.00	200.00
660208	Servicii de sanatate publica	200.00	0.00	49.00	56.05	50.70	44.25	200.00	200.00	200.00
6702	Cultura, recreere si religie	1,231.00	0.00	432.00	492.50	113.50	193.00	916.95	916.95	924.95
01	CHELTUIELI CURENTE	1,197.24	0.00	443.24	447.50	113.50	193.00	916.95	916.95	924.95
10	TITLUL I CHELTUIELI DE PERSONAL	514.00	0.00	113.00	161.00	137.50	102.50	521.95	521.95	521.95
20	TITLUL II BUNURI SI SERVICII	342.00	0.00	204.00	196.50	-84.00	25.50	165.00	165.00	173.00
59	TITLUL XI ALTE CHELTUIELI	341.24	0.00	126.24	90.00	60.00	65.00	230.00	230.00	230.00
70	CHELTUIELI DE CAPITAL	45.00	0.00	0.00	45.00	0.00	0.00	0.00	0.00	0.00
71	TITLUL XIII ACTIVE NEFINANCIARE	45.00	0.00	0.00	45.00	0.00	0.00	0.00	0.00	0.00
84	PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT (85.01)	-11.24	0.00	-11.24	0.00	0.00	0.00	0.00	0.00	0.00
85	TITLUL XIX PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT	-11.24	0.00	-11.24	0.00	0.00	0.00	0.00	0.00	0.00
670203	Servicii culturale	181.00	0.00	42.40	80.05	24.00	34.55	105.00	105.00	105.00
67020302	Biblioteci publice comunale, orasenesti, municipale	75.00	0.00	18.40	26.55	16.50	13.55	66.00	66.00	66.00
67020306	Case de cultura	41.00	0.00	14.00	13.50	7.50	6.00	29.00	29.00	29.00
67020330	Alte servicii culturale	65.00	0.00	10.00	40.00	0.00	15.00	10.00	10.00	10.00
670205	Servicii recreative si sportive	950.00	0.00	339.60	362.45	89.50	158.45	811.95	811.95	819.95
67020503	Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	950.00	0.00	339.60	362.45	89.50	158.45	811.95	811.95	819.95
670250	Alte servicii in domeniile culturii, recreerii si religiei	100.00	0.00	50.00	50.00	0.00	0.00	0.00	0.00	0.00
6802	Asigurari si asistenta sociala	5,831.35	0.00	1,492.19	1,650.58	1,441.81	1,246.77	4,702.63	4,776.63	4,847.53
01	CHELTUIELI CURENTE	5,828.59	0.00	1,492.19	1,643.58	1,446.05	1,246.77	4,702.63	4,776.63	4,847.53
10	TITLUL I CHELTUIELI DE PERSONAL	1,760.00	0.00	421.70	529.40	440.50	368.40	1,791.60	1,791.60	1,766.60
20	TITLUL II BUNURI SI SERVICII	161.00	0.00	61.00	49.00	20.00	31.00	149.00	152.00	156.50
51	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	2,364.19	0.00	650.00	648.00	596.19	470.00	1,172.23	1,243.23	1,389.23
57	TITLUL IX ASISTENTA SOCIALA	1,543.40	0.00	359.49	417.18	389.36	377.37	1,589.80	1,589.80	1,535.20
70	CHELTUIELI DE CAPITAL	7.00	0.00	0.00	7.00	0.00	0.00	0.00	0.00	0.00
71	TITLUL XIII ACTIVE NEFINANCIARE	7.00	0.00	0.00	7.00	0.00	0.00	0.00	0.00	0.00

Cod	Denumire indicator	Buget 2020						Estimari			
		Prevederi anuale		Prevederi trimestriale				2021	2022	2023	
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV				
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9	
84	PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT (85.01)	-4.24	0.00	0.00	0.00	-4.24	0.00	0.00	0.00	0.00	0.00
85	TITLUL XIX PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT	-4.24	0.00	0.00	0.00	-4.24	0.00	0.00	0.00	0.00	0.00
680205	Asistenta sociala in caz de boli si invaliditati	2,500.00	0.00	572.00	715.50	630.00	582.50	2,579.60	2,579.60	2,500.00	
68020502	Asistenta sociala in caz de invaliditate	2,500.00	0.00	572.00	715.50	630.00	582.50	2,579.60	2,579.60	2,500.00	
680211	Crese	439.00	0.00	127.70	127.70	92.00	91.60	433.60	436.10	440.10	
680212	Unitati de asistenta medico-sociale	2,367.00	0.00	650.00	655.00	592.00	470.00	1,172.23	1,243.23	1,389.23	
680250	Alte cheltuieli in domeniul asigurarilor si asistentei sociale	525.35	0.00	142.49	152.38	127.81	102.67	517.20	517.70	518.20	
68025050	Alte cheltuieli in domeniul asistentei sociale	525.35	0.00	142.49	152.38	127.81	102.67	517.20	517.70	518.20	
690200	Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape	21,768.65	311.70	4,489.18	7,744.60	5,752.35	3,782.52	2,145.75	2,148.75	2,051.35	
7002	Locuinte, servicii si dezvoltare publica	2,350.97	0.00	936.60	495.05	451.67	467.65	1,775.75	1,778.75	1,785.75	
01	CHELTUIELI CURENTE	1,787.00	0.00	581.60	441.75	396.00	367.65	1,775.75	1,778.75	1,785.75	
10	TITLUL I CHELTUIELI DE PERSONAL	1,100.00	0.00	261.10	303.75	273.00	262.15	1,159.75	1,159.75	1,159.75	
20	TITLUL II BUNURI SI SERVICII	687.00	0.00	320.50	138.00	123.00	105.50	616.00	619.00	626.00	
70	CHELTUIELI DE CAPITAL	563.97	0.00	355.00	53.30	55.67	100.00	0.00	0.00	0.00	
71	TITLUL XIII ACTIVE NEFINANCIARE	563.97	0.00	355.00	53.30	55.67	100.00	0.00	0.00	0.00	
700203	Locuinte	160.00	0.00	155.00	5.00	0.00	0.00	10.00	10.00	10.00	
70020301	Dezvoltarea sistemului de locuinte	160.00	0.00	155.00	5.00	0.00	0.00	10.00	10.00	10.00	
700205	Alimentare cu apa si amenajari hidrotehnice	133.67	0.00	25.00	53.00	55.67	0.00	0.00	0.00	0.00	
70020501	Alimentare cu apa	133.67	0.00	25.00	53.00	55.67	0.00	0.00	0.00	0.00	
700206	Iluminat public si electrificari rurale	440.30	0.00	140.00	60.30	70.00	170.00	335.00	335.00	337.00	
700207	Alimentare cu gaze naturale in localitati	180.00	0.00	180.00	0.00	0.00	0.00	0.00	0.00	0.00	
700250	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	1,437.00	0.00	436.60	376.75	326.00	297.65	1,430.75	1,433.75	1,438.75	
7402	Protectia mediului	19,417.68	311.70	3,552.58	7,249.55	5,300.68	3,314.87	370.00	370.00	265.60	
01	CHELTUIELI CURENTE	410.00	0.00	200.00	140.00	35.00	35.00	370.00	370.00	265.60	
20	TITLUL II BUNURI SI SERVICII	410.00	0.00	200.00	140.00	35.00	35.00	370.00	370.00	265.60	
70	CHELTUIELI DE CAPITAL	19,007.68	311.70	3,352.58	7,109.55	5,265.68	3,279.87	0.00	0.00	0.00	

Cod	Denumire indicator	Buget 2020						Estimari		
		Prevederi anuale		Prevederi trimestriale				2021	2022	2023
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
71	TITLUL XIII ACTIVE NEFINANCIARE	19,007.68	311.70	3,352.58	7,109.55	5,265.68	3,279.87	0.00	0.00	0.00
740205	Salubritate si gestiunea deseurilor	410.00	0.00	200.00	140.00	35.00	35.00	370.00	370.00	265.60
74020501	Salubritate	410.00	0.00	200.00	140.00	35.00	35.00	370.00	370.00	265.60
740206	Canalizarea si tratarea apelor reziduale	19,007.68	311.70	3,352.58	7,109.55	5,265.68	3,279.87	0.00	0.00	0.00
7902	Partea a V-a Actiuni economice	2,588.00	0.00	1,180.50	540.50	582.00	285.00	1,151.00	1,093.00	1,561.00
8402	Transporturi	2,588.00	0.00	1,180.50	540.50	582.00	285.00	1,151.00	1,093.00	1,561.00
01	CHELTUIELI CURENTE	1,433.00	0.00	495.50	509.50	284.00	144.00	751.00	1,093.00	1,561.00
10	TITLUL I CHELTUIELI DE PERSONAL	530.00	0.00	132.50	149.50	134.00	114.00	551.00	551.00	551.00
20	TITLUL II BUNURI SI SERVICII	903.00	0.00	363.00	360.00	150.00	30.00	200.00	542.00	1,010.00
70	CHELTUIELI DE CAPITAL	1,155.00	0.00	685.00	31.00	298.00	141.00	400.00	0.00	0.00
71	TITLUL XIII ACTIVE NEFINANCIARE	1,155.00	0.00	685.00	31.00	298.00	141.00	400.00	0.00	0.00
840203	Transport rutier	2,588.00	0.00	1,180.50	540.50	582.00	285.00	1,151.00	1,093.00	1,561.00
84020303	Strazi	2,588.00	0.00	1,180.50	540.50	582.00	285.00	1,151.00	1,093.00	1,561.00
9602	Rezerve, Excedent/Deficit	-1,877.00	0.00	-1,877.00	0.00	0.00	0.00	0.00	0.00	0.00
9702	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9802	Excedent	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
980296	Excedentul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
980297	Excedentul sectiunii de dezvoltare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9902	Deficit	1,877.00	0.00	1,877.00	0.00	0.00	0.00	0.00	0.00	0.00
990296	Deficitul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
990297	Deficitul sectiunii de dezvoltare	1,877.00	0.00	1,877.00	0.00	0.00	0.00	0.00	0.00	0.00

Conducatorul institutiei

Conducatorul compartimentului
financiar - contabil

**BUGETUL FONDURILOR EXTERNE NERAMBURSABILE PE ANUL 2020
 SI ESTIMARI PENTRU ANII 2021-2023**

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Cod	Denumire indicator	Buget 2020						Estimari		
		Prevederi anuale		Prevederi trimestriale				2021	2022	2023
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
	SECTIUNEA DE DEZVOLTARE									
000108	TOTAL VENITURI	11.67		11.67	0.00	0.00	0.00	0.00	0.00	0.00
001708	IV. SUBVENTII	5.47		5.47	0.00	0.00	0.00	0.00	0.00	0.00
001808	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE	5.47		5.47	0.00	0.00	0.00	0.00	0.00	0.00
4208	Subventii de la bugetul de stat	5.47		5.47	0.00	0.00	0.00	0.00	0.00	0.00
420875	Cofinantare publica acordata in cadrul Mecanismelor financiare Spatiul Economic European si Norvegian 2014-2021	5.47		5.47	0.00	0.00	0.00	0.00	0.00	0.00
4808	Sume primite de la UE/alti donatori in contul platilor efectuate si prefinantari aferente cadrului financiar 2014-2020	6.20		6.20	0.00	0.00	0.00	0.00	0.00	0.00
480831	Mecanismele financiare Spatiul Economic European si Norvegian 2014-2021	6.20		6.20	0.00	0.00	0.00	0.00	0.00	0.00
48083103	Prefinantare	6.20		6.20	0.00	0.00	0.00	0.00	0.00	0.00
4908	TOTAL CHELTUIELI	36.45	0.00	36.45	0.00	0.00	0.00	0.00	0.00	0.00
01	CHELTUIELI CURENTE	36.45	0.00	0.00	33.95	2.50	0.00	0.00	0.00	0.00
58	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014- 2020	36.45	0.00	0.00	33.95	2.50	0.00	0.00	0.00	0.00
70	CHELTUIELI DE CAPITAL	0.00	0.00	36.45	-33.95	-2.50	0.00	0.00	0.00	0.00

Cod	Denumire indicator	Buget 2020						Estimari		
		Prevederi anuale		Prevederi trimestriale				2021	2022	2023
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
71	TITLUL XIII ACTIVE NEFINANCIARE	0.00	0.00	36.45	-33.95	-2.50	0.00	0.00	0.00	0.00
7908	Partea a V-a Actiuni economice	36.45	0.00	36.45	0.00	0.00	0.00	0.00	0.00	0.00
8408	Transporturi	36.45	0.00	36.45	0.00	0.00	0.00	0.00	0.00	0.00
01	CHELTUIELI CURENTE	36.45	0.00	0.00	33.95	2.50	0.00	0.00	0.00	0.00
58	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014- 2020	36.45	0.00	0.00	33.95	2.50	0.00	0.00	0.00	0.00
70	CHELTUIELI DE CAPITAL	0.00	0.00	36.45	-33.95	-2.50	0.00	0.00	0.00	0.00
71	TITLUL XIII ACTIVE NEFINANCIARE	0.00	0.00	36.45	-33.95	-2.50	0.00	0.00	0.00	0.00
840803	Transport rutier	36.45	0.00	36.45	0.00	0.00	0.00	0.00	0.00	0.00
84080303	Strazi	36.45	0.00	36.45	0.00	0.00	0.00	0.00	0.00	0.00
9608	Rezerve, Excedent/Deficit	-24.78	0.00	-24.78	0.00	0.00	0.00	0.00	0.00	0.00
9708	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9808	Excedent	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
980897	Excedentul sectiunii de dezvoltare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9908	Deficit	24.78	0.00	24.78	0.00	0.00	0.00	0.00	0.00	0.00
990897	Deficitul sectiunii de dezvoltare	24.78	0.00	24.78	0.00	0.00	0.00	0.00	0.00	0.00

Conducatorul institutiei

Conducatorul compartimentului
financiar - contabil

Judetul: Prahova

Unitatea administrativ-teritoriala: Oras Boldesti-Scaieni

Institiua publica: CENTRALIZATOR BOLDESTI

Formular 11/01

**BUGETUL INSTITUTIILOR PUBLICE FINANTATE
DIN VENITURI PROPRII SI SUBVENTII PE ANUL 2020
SI ESTIMARI PENTRU ANII 2021-2023**

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Cod	Denumire indicator	Buget 2020						Estimari		
		Prevederi anuale		Prevederi trimestriale				2021	2022	2023
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
	SECTIUNEA DE FUNCTIONARE									
000110	TOTAL VENITURI	3,322.00		885.50	905.50	831.50	699.50	2,183.23	2,358.23	2,674.33
499010	VENITURI PROPRII	972.00		240.50	262.50	239.50	229.50	1,011.00	1,115.00	1,285.10
000210	I. VENITURI CURENTE	972.00		240.50	262.50	239.50	229.50	1,011.00	1,115.00	1,285.10
001210	C. VENITURI NEFISCALE	972.00		240.50	262.50	239.50	229.50	1,011.00	1,115.00	1,285.10
001310	C1. VENITURI DIN PROPRIETATE	21.00		6.00	5.00	5.00	5.00	22.00	24.00	28.00
3010	Venituri din proprietate	21.00		6.00	5.00	5.00	5.00	22.00	24.00	28.00
301005	Venituri din concesiuni si inchirieri	21.00		6.00	5.00	5.00	5.00	22.00	24.00	28.00
30100530	Alte venituri din concesiuni si inchirieri de catre institutiile publice	21.00		6.00	5.00	5.00	5.00	22.00	24.00	28.00
001410	C2. VANZARI DE BUNURI SI SERVICII	951.00		234.50	257.50	234.50	224.50	989.00	1,091.00	1,257.10
3310	Venituri din prestari de servicii si alte activitati	951.00		234.50	257.50	234.50	224.50	989.00	1,091.00	1,257.10
331013	Contributia de intretinere a persoanelor asistate	907.00		220.00	246.00	225.00	216.00	942.00	1,039.00	1,200.00
331050	Alte venituri din prestari de servicii si alte activitati	44.00		14.50	11.50	9.50	8.50	47.00	52.00	57.10
001710	IV. SUBVENTII	2,350.00		645.00	643.00	592.00	470.00	1,172.23	1,243.23	1,389.23
001810	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE	2,350.00		645.00	643.00	592.00	470.00	1,172.23	1,243.23	1,389.23
4310	Subventii de la alte administratii	2,350.00		645.00	643.00	592.00	470.00	1,172.23	1,243.23	1,389.23
431009	Subventii pentru institutii publice	2,350.00		645.00	643.00	592.00	470.00	1,172.23	1,243.23	1,389.23

Cod	Denumire indicator	Buget 2020						Estimari		
		Prevederi anuale		Prevederi trimestriale				2021	2022	2023
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
4910	TOTAL CHELTUIELI	3,322.00	0.00	885.50	905.50	831.50	699.50	2,183.23	2,358.23	2,674.33
01	CHELTUIELI CURENTE	3,322.00	0.00	885.50	905.50	831.50	699.50	2,183.23	2,358.23	2,674.33
10	TITLUL I CHELTUIELI DE PERSONAL	2,493.00	0.00	676.00	698.00	649.00	470.00	2,008.00	2,105.00	2,389.13
20	TITLUL II BUNURI SI SERVICII	829.00	0.00	209.50	207.50	182.50	229.50	175.23	253.23	285.20
6310	Partea a III-a Cheltuieli Social - Culturale	3,322.00	0.00	885.50	905.50	831.50	699.50	2,183.23	2,358.23	2,674.33
6510	Invatamant	27.00	0.00	9.50	7.50	5.50	4.50	29.00	32.00	34.00
01	CHELTUIELI CURENTE	27.00	0.00	9.50	7.50	5.50	4.50	29.00	32.00	34.00
20	TITLUL II BUNURI SI SERVICII	27.00	0.00	9.50	7.50	5.50	4.50	29.00	32.00	34.00
651004	Invatamant secundar	27.00	0.00	9.50	7.50	5.50	4.50	29.00	32.00	34.00
65100401	Invatamant secundar inferior	10.00	0.00	2.50	2.50	2.50	2.50	10.00	12.00	13.00
65100402	Invatamant secundar superior	17.00	0.00	7.00	5.00	3.00	2.00	19.00	20.00	21.00
6810	Asigurari si asistenta sociala	3,295.00	0.00	876.00	898.00	826.00	695.00	2,154.23	2,326.23	2,640.33
01	CHELTUIELI CURENTE	3,295.00	0.00	876.00	898.00	826.00	695.00	2,154.23	2,326.23	2,640.33
10	TITLUL I CHELTUIELI DE PERSONAL	2,493.00	0.00	676.00	698.00	649.00	470.00	2,008.00	2,105.00	2,389.13
20	TITLUL II BUNURI SI SERVICII	802.00	0.00	200.00	200.00	177.00	225.00	146.23	221.23	251.20
681012	Unitati de asistenta medico-sociale	3,295.00	0.00	876.00	898.00	826.00	695.00	2,154.23	2,326.23	2,640.33
9610	Rezerve, Excedent/Deficit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9710	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9810	Excedent	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
981096	Excedentul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9910	Deficit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
991096	Deficitul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Conducatorul institutiei

Conducatorul compartimentului
financiar - contabil

LISTA

Obiective de investitii pe anul 2020 cu finantare partiala sau integrala de la bugetul local

07 SEPTEMBRIE 2020

Mii lei

Nr	DENUMIREA OBIECTIVELOR DE INVESTITII	Val.tota- la conf. S.F.	Valoarea totala actualize.	Chelt. Totale	Finantate din:							Cap aci- tati	Terme n PIF
					Surse proprii	Cr edi te ba nc. Int ern e	Credi te banc. Exter ne	Alte surs e cons t. Conf .legii spon soriz	Total alocații bugetare	Din care:			
5	6	7	8	9=10+11						De la bug. Local	Transf. Bug.stat	10	11
0	<i>I</i>	2	3	4=5la 9	5	6	7	8	9=10+11	10	11	12	13
	TOTAL	<u>47792,56</u> <u>42260,95</u>	<u>48897,00</u> <u>36740,00</u>	<u>22340,26</u> <u>21511,61</u>					<u>22340,26</u> <u>21511,61</u>	<u>3728,65</u> <u>2900,00</u>	<u>18611,61</u> <u>18611,61</u>		
	Din care:												
A.	Lucrari in continuare	<u>47587,56</u> <u>42110,95</u>	<u>46733,00</u> <u>36495,00</u>	<u>21780,96</u> <u>21326,61</u>					<u>21780,96</u> <u>21326,61</u>	<u>3169,35</u> <u>2715,00</u>	<u>18611,61</u> <u>18611,61</u>		
B.	Lucrări noi	<u>205,00</u> <u>150,00</u>	<u>305,00</u> <u>245,00</u>	<u>200,00</u> <u>185,00</u>					<u>200,00</u> <u>185,00</u>	<u>200,00</u> <u>185,00</u>			
C.	Alte cheltuieli de investitii		<u>1859,00</u>	<u>359,30</u>					<u>359,30</u>	<u>359,30</u>			

	Cap.51.02 – AUTORITATI PUBLICE		537,00	57,00				57,00	57,00			
	Din care:											
C.	Alte chelt. De investitii din care:		537,00	57,00				57,00	57,00			
1.	Intocmire PUZ		37,00	37,00				37,00	37,00			2020
2.	Actualizare PUG		500,00	20,00				20,00	20,00			2022
	Cap.65.02 – INVA TAMANT	<u>1847,00</u> <u>1611,00</u>	<u>2007,00</u> <u>1611,00</u>	<u>1439,61</u> <u>1262,61</u>				<u>1439,61</u> <u>1262,61</u>	<u>212,00</u> <u>35,00</u>	<u>1227,61</u> <u>1227,61</u>		
	Din care:											
A.	Lucrari in continuare	<u>1847,00</u> <u>1611,00</u>	<u>1847,00</u> <u>1611,00</u>	<u>1279,61</u> <u>1262,61</u>				<u>1279,61</u> <u>1262,61</u>	<u>52,00</u> <u>35,00</u>	<u>1227,61</u> <u>1227,61</u>		
1.	Modificare acoperis Gradinita nr.5 oras Boldesti- Scaeni	<u>264,00</u> 250,00	<u>264,00</u> 250,00	<u>5,00</u> -				<u>5,00</u> -	<u>5,00</u> -			2020
2.	Teren de sport multifunctional Liceul Teodor Diamant Boldesti-Scaeni Judetul Prahova	<u>1583,00</u> 1361,00	<u>1583,00</u> 1361,00	<u>1274,61</u> 1262,61				<u>1274,61</u> 1262,61	<u>47,00</u> 35,00	<u>1227,61</u> 1227,61		2021
C.	Alte chelt. De investitii din care:		160,00	160,00				160,00	160,00			
1.	Documentatie necesara obtinere autorizatie ISU Scoala nr.2 Scaeni		50,00	50,00				50,00	50,00			2020

2.	Extindere sistem supraveghere si alarmare Scoala gimnaziala Mihai Viteazul oras Boldesti-Scaeni		50,00	50,00					50,00	50,00			2020
3.	Sistem alarmare antiincendiu Scoala nr.2 Scaeni		30,00	30,00					30,00	30,00			2020
4.	DALI inlocuire invelitoare Sc gimnaziala Mihai Viteazul oras Boldesti-Scaeni		30,00	30,00					30,00	30,00			2020
	Cap. 67.02 CULTURA		45,00	45,00					45,00	45,00			
	Din care:												
C.	Alte chelt. De investitii din care:		45,00	45,00					45,00	45,00			
1.	Mobilier parc joaca		30,00	30,00					30,00	30,00			2020
2.	SF amenajre parc joaca Scaeni (str. Colinei)		15,00	15,00					15,00	15,00			2020
	Cap. 68.02 ASISTENTA SOCIALA (UAMS)		7,00	7,00					7,00	7,00			
	Din care:												
C.	Alte chelt. De investitii din care:		7,00	7,00					7,00	7,00			
1.	Masa inox (UAMS)		7,00	7,00					7,00	7,00			2020

	Cap. 70.02 GOSPODARIE	<u>2083,00</u> <u>1240,00</u>	<u>3179,00</u> <u>1642,00</u>	<u>563,97</u> <u>485,00</u>					<u>563,97</u> <u>485,00</u>	<u>563,97</u> <u>485,00</u>		
	Din care:											
A.	Lucrari in continuare	<u>2083,00</u> <u>1240,00</u>	<u>2469,00</u> <u>1547,00</u>	<u>453,67</u> <u>390,00</u>					<u>453,67</u> <u>390,00</u>	<u>453,67</u> <u>390,00</u>		
1.	PT si exec. gospodarie de apa Seciu oras boldesti-Scaeni	<u>875,00</u> <u>350,00</u>	<u>921,00</u> <u>357,00</u>	<u>13,67</u> -					<u>13,67</u> -	<u>13,67</u> -		2020
2.	Ext(schimbare) cond apa + bransamente oras Boldesti-Scaeni (fd. dezvolt.- avize)		<u>10,00</u> -	<u>10,00</u> -					<u>10,00</u> -	<u>10,00</u> -		2020
3.	Extindere iluminat public oras Boldesti- Scaeni etapa III	<u>1208,00</u> <u>890,00</u>	<u>1208,00</u> <u>890,00</u>	<u>100,00</u> <u>90,00</u>					<u>100,00</u> <u>90,00</u>	<u>100,00</u> <u>90,00</u>		2021
4.	Constructie de locuinte pentru tinere destinate inchirierii (ANL)		<u>150,00</u> <u>140,00</u>	<u>150,00</u> <u>140,00</u>					<u>150,00</u> <u>140,00</u>	<u>150,00</u> <u>140,00</u>		2020
5.	Extindere sistem de distributie gaze oras Boldesti Scaeni (str.Fantana lui Mateescu , Codrului, Sportivilor, Seciului FN Prunilor)		<u>180,00</u> <u>160,00</u>	<u>180,00</u> <u>160,00</u>					<u>180,00</u> <u>160,00</u>	<u>180,00</u> <u>160,00</u>		2020

B.	Lucrări noi		<u>100,00</u> 95,00	<u>100,00</u> 95,00				<u>100,00</u> 95,00	<u>100,00</u> 95,00			
1.	PT si montare grup de pompare gospodaria de apa Scaeni		<u>100,00</u> 95,00	<u>100,00</u> 95,00				<u>100,00</u> 95,00	<u>100,00</u> 95,00			
C.	Alte chelt. De investitii din care:		610,00	10,30				10,30	10,30			
1.	DALI, DTAC modernizare si extindere sistem alimentare cu apa oras Boldesti Scaeni		10,00	10,00				10,00	10,00			2020
2.	PT modernizare sistem iluminat public in orasul Boldesti-Scaeni		600,00	0,30				0,30	0,30			2021
	CAP. 74.02	<u>36947,56</u>	<u>35802,00</u>	<u>19007,68</u>				<u>19007,68</u>	<u>1623,68</u>	<u>17384,00</u>		
	PROTECTIA	<u>33874,95</u>	<u>28041,00</u>	<u>18689,00</u>				<u>18689,00</u>	<u>1305,00</u>	<u>17384,00</u>		
	MEDIULUI											
A.	Lucrari in continuare	<u>36947,56</u> <u>33874,95</u>	<u>35802,00</u> <u>28041,00</u>	<u>19007,68</u> <u>18689,00</u>				<u>19007,68</u> <u>18689,00</u>	<u>1623,68</u> <u>1305,00</u>	<u>17384,00</u> <u>17384,00</u>		
1.	Modernizare si extindere statie de epurare oras Boldesti- Scaeni	<u>6809,45</u> 6611,12	<u>5619,00</u> 1925,00	<u>4895,00</u> 4795,00				<u>4895,00</u> 4795,00	<u>300,00</u> 200,00	<u>4595,00</u> 4595,00		2020
2.	Modernizare si extindere rețele canalizare, oraș Boldesti- Scaeni	<u>30138,11</u> 27263,83	<u>29853,00</u> 25816,00	<u>13892,68</u> 13694,00				<u>13892,68</u> 13694,00	<u>1103,68</u> 905,00	<u>12789,00</u> 12789,00		2021
3.	RK canalizare Calea Unirii (tronson 1 si 2) si str. Petrolistilor		<u>320,00</u> 300,00	<u>210,00</u> 200,00				<u>210,00</u> 200,00	<u>210,00</u> 200,00			2020

4.	Ext. rețele canalizare menajera + bransamente oras Boldesti-Scaeni (fd.dezv. - avize)		<u>10,00</u>	<u>10,00</u>				<u>10,00</u>	<u>10,00</u>			2020
	CAP. 84.00	<u>6915,00</u>	<u>7420,00</u>	<u>1220,00</u>				<u>1220,00</u>	<u>1220,00</u>			
	TRANSPORT	<u>5535,00</u>	<u>5541,00</u>	<u>1075,00</u>				<u>1075,00</u>	<u>1075,00</u>			
A.	Lucrări in Continuare	<u>6710,00</u>	<u>6715,00</u>	<u>1040,00</u>				<u>1040,00</u>	<u>1040,00</u>			
		<u>5385,00</u>	<u>5391,00</u>	<u>985,00</u>				<u>985,00</u>	<u>985,00</u>			
1.	Modernizare str. „Alea Sportivilor,,	<u>350,00</u> <u>330,00</u>	<u>355,00</u> <u>336,00</u>	<u>5,00</u> -				<u>5,00</u> -	<u>5,00</u> -			2020
2.	Acoperire canal ape pluviale etapa II (str. Morii, Nisipurilor si Calea Unirii)	<u>6360,00</u> <u>5055,00</u>	<u>6360,00</u> <u>5055,00</u>	<u>1035,00</u> <u>985,00</u>				<u>1035,00</u> <u>985,00</u>	<u>1035,00</u> <u>985,00</u>			2021
B.	Lucrări noi	<u>205,00</u> <u>150,00</u>	<u>205,00</u> <u>150,00</u>	<u>100,00</u> <u>90,00</u>				<u>100,00</u> <u>90,00</u>	<u>100,00</u> <u>90,00</u>			
1.	Executie trotuar str. Monumentului	<u>205,00</u> <u>150,00</u>	<u>205,00</u> <u>150,00</u>	<u>100,00</u> <u>90,00</u>				<u>100,00</u> <u>90,00</u>	<u>100,00</u> <u>90,00</u>			2021
C.	Alte chelt. De investitii din care:		<u>500,00</u>	<u>80,00</u>				<u>80,00</u>	<u>80,00</u>			
1.	SF, PT si executie sistem supraveghere oras Boldesti- Scaeni		<u>500,00</u>	<u>80,00</u>				<u>80,00</u>	<u>80,00</u>			2021

PRIMAR,

SEF SERVICIU